App F IX 4

Previous References (1941 Ml) File No 44-41
Serial Nos 8, 13

Later References

Ml 29-43-2,3

GENERAL AND REVENUE SECRETARIAT.

Serial Nos

Part B for July 42

SUBJECT

Budget estimates of the Mandya
Town Municipality for 1942-43

To,
The D C Mandya
The Comptroller
L 1129-30 dt 28 7 42
Sanctioning the with
certain modifications

14 8 42

Budget estimate of Mandya Town
Mcl for the year 1942-43 (1)

General and Revenue Secretariat — Mcl File No 44 of 194/ 7121/1 [App F III-2

Serial No

8 Letter No A S 2677/41-42 dated 20 5 42 from the Deputy Commissioner Mandya Dt, forwarding with his remarks, the budget estimate of the Mandya Town Municipal Council for the year 1942-43 (1) Subd with a draft GO for approval

4th 16/6/42 17/6 GS 12/6 Laroteg 2/6 2) 2/6 ur

TYPE SECTION 22 JULY 1942 GE CIT

SEC'T DEPT 22 JUNE 1942 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Date 4 7 1942 No 207

Minister L S G 3) 4/7 4/7 for 22 7 42 Cus 22-7-42 Home 22/7/ur

To

The Dy Comm Mandya & Comptr

GO No L 1129-30/Mcl 44-41-13, dt 28 7 42

Sanctions the budget estimate with certain modifications

29/7 GS

NOTE—Cont Sheet

WD C41 —GPB—o 000— 3 10 41

File No. of 194

General and I
Secretariat

Serial No

No. A5. 2677/41-42

Office of the Deputy Commissioner,
Mandya District,
Mandya, Dated, 20th May 1942

From

C M H Ranjodh Singh, Esq , B A ,
Deputy Commissioner,
Mandya District, Mandya

To

H V Narayana Rao, Esq , B A , L L B ,
Secretary to Government,
Law Department, Bangalore

Sir,

Subject - Budget estimate of Mandya town Municipality for 1942-43

I have the honour to forward herewith the budget estimates of the Mandya Town Municipality for the year 1942-43 together with the necessary statements and the resolution of the Municipal Council, and to request sanction of Government for the same with the following modifications

The Municipal Council anticipate an income of ~~xxxxxxxxx xx~~ Rs 1,17,875/- including an anticipated Government grant of Rs 28,000/ for 1942-43 as against the sanctioned and revised estimates of Rs 88,072/- and 92,275/- respectively for 1941-42 The Council have not given any reasons for expecting an increase of income under Octroi and tolls and the anticipations under these heads may be retained at the sanctioned figures for 1941-42 namely Rs 16,000/- and Rs 18,500/- respectively as against Rs 16,500/- and Rs 19,000/- proposed by the Municipality

The Council have anticipated an income of Rs 10,000/- from taxes on buildings and lands during 1942-43 as against the sanctioned

P T O

sanctioned and revised estimates of Rs 7,000/- and Rs 8,0[illegible] pectively for 1941-42 The increase as explained to be due the revision of assessment which is proposed to be given effect to from 1-7-1942 . The increase is 25 per cent of the revised estimate for the current year and it is doubtful if it can be realised . The revision may lead to an increase of Rs 1,000/- per year and as there is no time for the formalities to be undergone before giving effect to the revision, the increase can be given effect to only from 1-1-1943 The anticipated income under this head may be reduced to Rs 8,500/-

Under lighting and water taxes the Council have anticipated Rs 2,500/- This may be reduced to Rs 2,125/- in conformity with the reduction made in the anticipation from house tax Under D Government Grants, a sum of Rs 28,000/- is anticipated for 1942-43 For the present, a sum of Rs 4,000/- may be retained under this head as the question of granting that amount towards the formation of the outskirt road is under correspondence. The other items may be deleted now to be taken account of after the Government have distributed Town Improvement Grants

The provision of Rs 200/- under "E Miscellaneous, Recoveries of overpayments of previous years may be deleted as no explanation has been given for it

The other items of income do not call for any remarks and may be retained with these modifications, the total anticipated income of the Municipality will be Rs 90,625/- for 1942-43 The income from the sale of sites (10,000/-) and the Government grant (4000)

grant for the outskirt road are normal items of income and the total normal income will be Rs 76,625/- only

Expenditure - The Council have provided for an expenditure of Rs 1,18,727/- during 1942-43 as against the revised estimate of Rs 99,687/- for the current year. This includes provision of Rs 35,000/- for providing under-ground drainage and water supply to the Bannur Extension and Rs 1,000/- for slum clearance The total expenditure on these 3 items may be limited to the Municipal quota of half the estimated cost (Rs 22,500/-) As the Government grant for these items has not been taken into account under reciepts pending orders of Government sanctioning the grant, it may be left out from the expenditure-side also

The following further modifications may be made in the expenditure provided for by the Council in the budget

A General Administration- 2 Municipal Office,
Salary of Establishment -

The provision of Rs 3,360/- under this head may be reduced to Rs 3,270/- which is the amount required, in view of the actual salary of the Chief Officer (100) and Head Clerk (40)

The provision of Rs 828/- under "A2 Miscellaneous" local house rent allowance may be deleted as it is reported that the Council is not in favour of incurring this expenditure

The explanation offered for increasing the provision under pensionary contribution cannot be accepted as the pensionary contribution has been fixed on the average pay of the various

various appointments and will not alter on account of the ir. ments drawn by the various incumbants The provision of Rs 1,200 under this head may be reduced to Rs 1,000/- which is the sanctioned figure for 1941-42

Under D 5 Establishment Charges, a sum of Rs 1,000/- is provided towards the salary and conveyance allowance of the Surveyor and pay of Lascar The amount required will be Rs 1,020/- as noted in the margin Hence the provision may be increased by Rs 20/-

pay of Surveyor	Rs 60/- P M	)
Conveyance Allowance	15/- ,,	)
Pay of Lascar	10/- ,,	)
Total	Rs 85/- ,,	)
or Rs 1,020/- per annum		)

Under 'E 2 Conservancy Establishment' a sum of Rs 8,160/- is provided for the year 1942-43 As per statement H1 the actual amount required is Rs 8,340/- The provision may be increased to Rs 8,340/- As the establishment mentioned in statement H is more than the sanctioned scale of 22 men sweepers, 11 women sweepers and 6 scavengers, the President will be directed to obtain separate sanction of competent authority for ~~entering~~ entertaining additional staff for 42-43 As the sanctioned scale does not also make any provision for carts, the President has been directed to obtain sanction of Government in this respect also He has been strictly directed not to entertain additional staff on the strength of the budget provision without obtaining orders of Government

In view of the difficulty of obtaining foreign drugs and chemicals, the proposal to increase the grant to the Hakim from Rs 15/- to 20/- per mensum and to grant a similar sum to an Ayurvedic pandit, may be sanctioned

The provisions of Rs 3,300/- under 'E 5, Maintenance of gardens' may be sanctioned The President has been directed to take necessary action to obtain xx Government Orders for continuing the marginally noted temporary establishment and for granting a conveyance allowance of Rs 5/- to the Horticultural Inspector

8 boys on 5/- P M each
4 men on 8/- ,, ,,
1 cart on Rs 30/- P M

The provision of Rs 1,000/- under "Dearness Allowance" may be xkx retained to enable the Municipal Council to meet the expenditure if Government Order the continuance of it The other items of expenditure may be retained

With the above modifications, the total expenditure will be Rs 95,309/- for 1942-43 The financial position of the Municipality will be as follows -

Opening Balance	Rs 22,238- 0- 0
Receipts for 42-43	Rs 90,625- 0- 0
T o t a l	1,12,863- 0- 0
Expenditure	95,309- 0- 0
Closing Balance	17,554- 0- 0

The total expenditure is more than the total income but this is due to more money being set apart for extra-ordinary items of expenditure (shown in the margin) than the extra-ordinary income of Rs 14,000/- The normal income of Rs 76,625/- is very nearly equal to the normal expenditure of Rs 76,809/- even after classifying the sum of Rs 5,000/- set apart for slum clearance, as normal expenditure

Drainggе and water supply in Bannur Road Extension	Rs 17,500/-
Dearness Allowance	1,000/-
	Rs 18,500/-

The closing balance falls short of the statutory mini
Rs 1,500/- and this is mainly due to the provision for slum
ance and Rs 2,000/- for anti-malaria works from the normal inc

As the Municipality has made provision in the budget for 194
43 to meet half of the cost of providing water supply and under-
ground drainage to the Bannur Road extension, I recommend that
Government may be pleased to grant the other half ~~of~~ out of the Town Im-
provement grants to enable the work to be completed at an early
date These works are of an urgent nature and plans and estimates
have been got ready by the Bureau of Sanitary Engineering

I request you to obtain sanction of Government to the budget
estimates of Mandya Town Municipality with the modifications sug-
gested by me Instructions have been issued to the Municipal
Council to find out ways and means to augment its resources so that
more funds may be available for urgent improvement works The
importance of the collection of all the outstanding arrear
has also been impressed

I have the honour to be,
Sir,
Your most obedient Servant,

Deputy Commissioner,
Mandya District

TNS

EXPLANATORY NOTE ON THE DRAFT BUDGET ESTIMATE OF MANDYA TOWN MUNICIPALITY FOR THE YEAR 1942-43:-

Receipts - Under receipts, the Municipal Council anticipates an income of Rs 1,17,875/- including Government grant of Rs 28000/ for the year 1942-43 as against an income of Rs 92,275/-under revised estimate for 41-42

Octroi - The anticipated income under this head is retained at Rs. 16,500/- as in the previous year

Toll-and Ferries - An increase of Rs 500/- over and above the sanctioned figure of Rs, 18,500/-for 41-42 is anticipated for 42-43

House tax - (i) A sum of Rs 10,000/- is anticipated against the sanctioned estimate of Rs 7000/- fpr 41-42. More income is anticipated by the revision of assesment which has been proposed to be given effect to from the ensuing year The assessing Officer is attending to the revision work from 8-4-42

(ii) Under the heads "WATER AND LIGHT" taxes, an income of Rs. 2,500/- under each item is anticipated in proportion to the revised house tax

(iii) The shop tax remains constant

(iv) Levy of education cess has been given effect to for the year under report with an anticipated income of Rs.1000 for 42-43.

(v) Private water connections are expected to yield an income of Rs. 4,000/- for 42-43 as sanctioned in the previous year.

C RENTS ON BUILDINGS AND LANDS The income from Shandy rent is retained at Rs 2,800 as in the previous year

Rents on buildings viz, Bus Stand Restorant, Mutton Stalls, Arrack Shop which were completed during the year, will fetch an increased Revenue. Hence the anticipations for 42-43 are Rs 2,700/ against Rs 1,700/- sanctioned under this head for 41-42.

Sale of lands(sites) - Under this head a sum of Rs,10,000/- is anticipated from the sale of the remaining sites in

in Hosahalli extension,Christain Colony and of the sites in the newly formed Jain Colony.

Slaughter House,- The sum of Rs~~xxxx~~ 1,000 sanctioned for 41-42 is retained for the ensuing year also.

License Fees - The revision of License Fees on the Hotels and Bakeries,is expected to increase the income to Rs1,000/- as against Rs 500/-sanctioned for the current year

D Grants and Contributions - Under D. grants, from Government, a sum of Rs. 28,000/- is expected during the next year. There is urgent need for providing Under ground Drainage and water supply in bannur Extention and Government Grants of Rs. 12,500/- for the former and Rs. 5000/- for the latter are provided for for Government Grants of Rs. 4000/-for the out-skirt Road, and Rs. 6,500/- for slum clearance in old to n are quite essential.

2 Income from the Municipal High School is estimated at Rs 8,665/- for the ensuing year as per budget sent by the High School Committee

3 The Grants for Anti-Malaria Campaign from K P S works and Sugar Co , are omitted, since the sanction of Government for the scheme expires on 30-6-42 The Sugar Co , have decline to pay any contribution for the next year on the ground that they have made independent arrangements for thispurpose

There is imperative necessity for the continuance of these grants and suspension of the works for want of funds will mean the waste of much that has been done till now A separate reference has been made in this behalf

There are no marked variations under the other heads of income between the anticipations for 42-43 and the sanctioned figures for 41-42

E X P E N D I T U R E

The sanctioned expenditure for 41-42 is Rs 98,557/- and the revised estimates provide for Rs 99,687/- The increase of Rs 1,110/- is mainly due to the grant of Dearness Allo ance to employees

Provision is made for an expenditure of Rs 1,18,720/- during the year 1942-43 The increase is mainly due to the provision of Rs 55,000/- under C Public Works carried out by the P W D Wherein Rs 25,000/- has been allotted for providing underground drains and Rs 10,000/- for providing Water Supply in Bannur Extension These orks can only be under taken if Government grants of moiety of the cost are forthcoming

A sum of Rs 5,903/- has been provided for under A General Administration (2) Municipal Office for the year 1942-43 agains the sanctioned provision of Rs 4,980/- during the current year The increase is accounted for as follows -

The provision under furniture is increased to Rs. 500/- from Rs 300/- to meet the cost of an iron safe A fresh provision of Rs 500/- has been made under leave allowances to meet the Municipality's share of the leave allowance of Mr T Venkata-krishniah, Chief Officer The slight increases under the following heads are necessitated by the increase of prices and postal rates

	ESTIMATE FOR 42-43	SANCTIONED ESTIMATE FOR 41-42
2 (c)	200	120
2 (f) postage	10	5
Printing	450	300

Audit charges have been increased from Rs 100/- to Rs 150/-

The above items account for an increase of Rs 1,185/- remaining item of Rs 863/- is provided for granting house rent allo ance to the Municipal employees This question is under

under consideration and sanction of Government will be obtained before the expense is incurred At a subsequent meeting, the Council has declined to sanction this The provision may be deleted

II COLLECTION - 1) OCTROI - The estimates for 42-43 exceed the sanctioned estimates for 41-42 by Rs 375/- The question of engaging a person with police experience to supervise Octroi Collections with a vie to prevent smuggling is under consideration and a fresh provision of Rs 500/- is made in the budget of 1942-43 for the purpose Sanction of Government will be obtaind for the proposal before it is given effect to The other increase are due to the grant of increments to the staff and due to the high prices of contingent articles

2 OTHER TAXES - The estimated expenditure for 1942-43 under this head is Rs 1,205/- against Rs 680/- sanctioned for the year 41-42 The increase is due to the provision of Rs 500/- to meet the salary of the Assessing Officer and his establishment and of Rs. 25/- for stamps.

3 RENTS AND OTHER RECEIPTS - A fresh provision of Rs 100/- has been made for refunds

III The pensionary contribution has been raised from Rs 1,000/- to Rs 1,200/- to take account of the increments drawn by the various incumbents

Under B Public Safety, lighting charges a sum of Rs 4,000/- only is provided for in 42-43 as against Rs 5,000/- in 41-42, since a number of street lights and ornamental lights have been removed in the town

Under C Public Works a sum of Rs 35,000/- is provided for laying underground drainage and water supply etc , to Bannur Road Extension The works are held up for want of Government sanction with a liberal contributions towards the same

Under D Original works a sum of Rs 10,000/- is provided for new works and slum clearance with the expectation of Town Improvement grant from Government

To ards compensation a sum of Rs 8,000/- is provided to meet the cost of old acquisition and now cases ordered to be taken up for formation of sites for housing the poor The establishment cost under D is reduced to Rs 1,000/- only in view of the posting of a Junior grade overseer for the post

Under E (C) other charges, a sum of Rs 2,000/- is provided for anti-malaria work irrespective of contributions from Sugar Co , and K R S Funds The Sugar Co , have denied their contribution towards the scheme for the ensuing year The Council feels the necessity of their participation in this direction

Under conservancy and sanitation the last year's provision is kept up to entertain sufficient staff in view of the cleanliness of the growing town as per statement H

A sum of Rs 480/- is provided under grants to Municipal Ayurvedic and Unani Dispensaries at Rs 20/- each per mensem to make the appointments more attractive

Under E 5 Public Gardens, a permanent and temporary establishment, Gardeners and Water Boys continues during the year

E 9 WATER SUPPLY - Under Water Supply Maintanance a sum of Rs 6,940/- is provided to meet extra cost of new installations under renewal of old Sub-Mains A watchman for the Sweet Water Pond is proposed to be entertained for preservation of the only ater source in the heart of the town for public purposes so as to have alternative source of water supply if the electric current fails

Under F Public Instruction, a sum of Rs 12,795/- is provided inclusive of High School estimate for Rs 12,215/- passed by the High School Committee for 42-43, also giving a little scope for

for [illegible] other institutions viz., Karnataka Sangha and Police Custody and Anti-Rabies Campaign.

[illegible] to an additional grant of Rs. 100/- is made for furnishing the Library with municipal reference books.

Under Head VII - Under this head, the provision of Rs. 1000/- for Dearness Allowance has been made. New charges fixed at Rs. 500/- to meet the incidental costs for institution of new cases for recovery of arrears of taxes etc., and other items of expenditure do not require any explanation in view of their existence as per sanctioned budget for the previous year.

Yours faithfully,
President,
Town Municipal Council,
[illegible]

Encl:-

PARTICULARS OF CONTRIBUTIONS OF THE MANDYA TOWN MUNICIPALITY, MANDYA DISTRICT FOR THE YEAR 41-42

Budget Head	Item	Arrears	For the year 1941-42	Page in Budget where provision are made for / 1940-41
A1 2F 111	Audit charges		124 12 0	100 only page 23
Cq 2	Pensionary Contributions		1,000 0 0	" Page 24
	Contributions for the maintanance of State Fund Roads lying with Mi Limits			
E 3(a)	Medical relief including vaccination			
Do (c)	L F Hospital and dispenseries including Midwives and Meternaty			
do (d)	On account of construction of L F Hospitals and Dispensaries & Hospital staff Qts			
E 3 L	Cost of Vaccine Lympn		6 0 0	
F 2	Primary education contribution		130 0 0	
H 1	Interest on loans		610 0 0	
I 1	Repayment of loans		1,855 0 0	P 30
E 3	Cynogasing		525 0 0	P 31
F	High School		710 0 0	P 29
E 3	Veternary Hospital		94 0 0	
	Grand Total		4,834 0 0	

Dasala Subramanyam
PRESIDENT
TOWN MUNICIPAL COUNCIL MANDYA

ING THE LOANS RAISED AND REMAINING UNADJUSTED BY THE MANDYA TOWN MUNICIPAL COUNCIL, MANDYA DISTRICT

Sl No	Particulars of loan	Amount of original loan	Loan discharged up-to-date	Balance	Remarks
	For the supply of drinking water for Mandya Town Rs 15,000/-	15,000/-	7,500/-	7,500/-	10 year loan
	House Building loans to Adi-karnatakas, Christians Rs 5,000/-	5,000/-	333-5-4	4666-10-8	15 year loan
	Total	20,000/-	7,833-5-4	12,166-10-8	

Mandya,
Dated 27-4-1942

Dr Bala Subramanyam
President,
Town Municipal Council,
MANDYA

_ F SHOWING THE DETAILS OF INVESTMENTS OF THE MANDYA TOwN MUNICIPALITY, MANDYA DISTRICT FOR THE YEAR 1941-42

Sl No	Details of Investment	surplus cash	Sinking fund		Rly Cess	Other items	Remarks
	In the Govt Savings Bank (Surplus amount)	6144-0-0	Nil	Nil	Nil	Nil	
	Interest account	500-14-6					

Mandya,
Dated 27-4-1942

K Bala Subramanyam
PRESIDENT,
Town Municipal Council,
M A N D Y A

STATEMENT SHOWING THE DETAILS OF BALANCES AND INVESTMENTS OF THE MANDYA TOWN MUNICIPAL COUNCIL FOR THE YEAR 1941-42

Items	Opening balance for the current year	Revised Estimates of receipts for the current year	Total	Revised estimates of expenditure for the current year	Revised estimated closing balance for the C Year	Remarks
1	2	3	4	5	6	7
1 Service Head	32,745	90,023	1,22,768	89,432	33,336	
2 Debt Head		2,200	2,200	-19,230	-16,980	
Total Cash Balance	32,743	92,223	1,25,018	99,087	25,931	
DETAILS FOR THE DEBT HEAD BALANCE						
1 Loans taken	16,167		16,167	1,805	14,362	
2 Deposits	19,247	2,000	21,247	17,000	4,247	
3 Advance given	-36,612	250	36,362	400	-36,762	
4 Suspence	82		82		82	
5 Stock	- 104		- 104		- 104	
6 Public Improvement funds	5,400		5,400		5,400	
7 Investments	- 6,445		- 6,445		- 6,445	
8 Permanent advance	- 50		- 50		- 50	

DATED 21-4-42

D Bala Subramanyam
PRESIDENT,
Town Municipal Council,
MANDYA

MANDYA TOWN MUNICIPALITY

ABSTRACT ESTIMATE OF REVENUL AND EXPENDITURE FOR THE YEAR 1941-42

Receipts	Revised estimate for the current year 1941-42	Sanctioned estimate for the current year 1941-42	Expenditure	Revised estimate for the current year 1941-42	Sanctioned estimate the c ye
A Municipal Rates and taxes	52,400/-	58,100/-	A General administration	10,251/-	11,255/-
B Realisation under special acts	200/-	200/-	B Public safety	3,360/-	3,250/-
C Revenue derived from Municipal property and power apart from taxation	25,745/-	18,610/-	C Public works carried out by the P W D	Nil	9,500/-
			D Do Civil Dept	24,850/-	30,100/-
D Grants and contributions	15,000/-	15,261/-	E Public Health and convenience	24,882/-	22,343/-
			F Public Institution	11,950/-	13,564/-
E Miscellaneous refunds and recoveries	680/-	598/-	G Contributions and grant-in-aid	1,300/-	1,200/-
F Public debt	2,250/-	3,000/-	H Miscellaneous	1,803/-	860/-
			I Public Debt	19,230/-	4,520/-
Total Receipts	96,275/-	88,071/-	Total Exepnditure	99,681/-	98,517/-
Opening Balance	32,743/-	32,743/-	Closing Balance	25,351/-	22,298/-
Grand Total	1,25,018/-	1,20,815/-	Grand Total	1,25,018/-	1,20,815/-

Mandya,

Dated 27-4-1942

K Bala Subramanyam

PRESIDENT,
Town Municipal Council,
MANDYA

M A M No 24] (*Rule* 78)

Statement showing the demand collection and balance in the Municipality of during the ~~month of~~ year 1941-42

	Details		Serial No	Rs.
Octroi	Demand			16,000.
	Collection			16,000.
	Balance			—
Assessed taxes i e house old tax water and light taxes	Arrears brought forward			4918
	Demand during the month			14,675
	Total demand including arrears			19,593
	Collection	For the current year i e		13,000
		For the last year i e		1956
		For the last but one year i e		118
		For the remaining years i e up to end of		—
		Total		15,074.
	Remissions and writes off			—
	Balance	For the current year i e		1675
		For the last year i e		2844
		For the last but one year i e		—
		For the remaining years i e up to end of		—
		Total		4,519
Other taxes and miscellaneous	Arrears brought forward			2236
	Demand during the month			22,200
	Total demand including arrears			24,436
	Collection	For the current year i e		22,200
		For the previous years i e up to end of		199
		Total		22 399
	Remissions and writes off			—
	Balance	For the current year i e		—
		For the previous years i e up to end o		2,037
		Total		2,037
Total	Demand including arrears			60,029.
	Collection			53,473
	Remission			—
	Balance			6,556/-

Dated

K Sala Subramani

PRESIDENT
President
Town Municipal Council,
MANDYA

INSTRUCTIONS

1 The demand and collection on account of deposits, stock and other public debt items should not be included in the statement, but the Treasury Officers will, as heretofore, certify to the credit under all items including public debt

2 Remissions should be shown in the statements of the months in which they are sanctioned, the number and the date of the Government Order sanctioning the same being invariably cited at the foot of the statement

3 In the statement of the month in which the assessed taxes fall due, the entire Jamabandi figure should be brought under demand and if the Jamabandi is not completed by that time, the Jamabandi figure for the previous year should be adopted temporarily with a note to that effect, necessary adjustment in the amount of demand being made in the subsequent statements immediately after the completion of the Jamabandi

The difference between the amount of collections shown in the statement and that shown in the Treasury Pass Book, *viz*, Rs is due to—

(1) Credits on account of deposits, stock and other public debt items not included in the statement	+
(2) Amount collected in the previous month and remitted to the Treasury during this month	+
(3) Amount credited to revenue heads by book adjustment and not included in the Treasury accounts	—
(4) Amount collected during this month but not remitted to the Treasury	—
(5) Other causes, *viz*	
Total	

Dated

President

WD 0,030—GPB—8 9–19 6-40

M A M 1—Rule 18]

25

BUDGET ESTIMATES

OF THE

Mandya Town Municipality

for the year 194 -1942.43.

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 192[illegible])

A —Abstract estimates of revenue and expenditure for the year 194 —194

Items	Estimate for the ensuing year 194 4	Revised estimate for the current year 194 4	Sanctioned estimate for the current year 194 4	Accounts of past year 194 4 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 194 4	Revised estimate for the current year 194 4	Sanctioned estimate for the current year 194 4	Accounts of past year 194 4 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	58,800	52 400	52700	49,316	-	-	A General Administration	14471	10257	11255	11715	-	-
B Realization under Special Acts	200	200	200	178	-		B Public safety	4160	5360	6235	3937	-	-
							C Public works carried out by P W D	35000	-	9500	2919		
C Revenue derived from Municipal property and powers apart from taxation	18310	23745	18310	22001			D Do by Civil Dept	21700	24850	30,100	49781		
							E Public health and convenience	24170	24882	22343	27509		
D Grants and contributions	36,665	13000	13267	12264	-	-	F Public Instruction	12695	11950	13564	14684		
							G Contributions and grants in aid (Private)	336	1300	1200	668		
E Miscellaneous	650	680	595	1090			H Miscellaneous	2160	1853	860	2154		
F Public debt	3250	2250	3000	7073			I Public debt	4035	19235	45 20	14580		
Total Receipts	1,17875	92275	88072	91922	-		Total Expenditure	118727	99687	98577	127947		
Opening Balance	22238	32743	32743	1371			Closing Balance	21386	25331	22238	34654		
Grand Total	1,40113	1,25018	1,20815	93293	-	-	Grand Total	140113	125018	120815	93293	-	

B Statement showing the details of estimates of receipts for the year 194?—194?

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 0—194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	16500	16000	16500	15895	
2 Taxes on buildings and lands	10000	8000	7000	10491	X (House Light + water)
3 Taxes on vehicles and animals	1300	1300	1300		
4 Taxes on professions and trades					
5 Tolls and ferries	19000	18500	18500	17198	
6 Water tax	2500	1500	1700		
7 Lighting tax	2500	1500	1700		
8 ~~Conservancy cesses (including scavenging and latrine rates)~~ Education Cess	1000	400			
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax (c) Cart tax	2000	1500	2000	2000	
Total 9					
10 Other taxes (to be specified) private water tax	4000	3700	4000	3732	
Total A	(58800)	52400	52700	49316	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	160	160	160	178	
Sale of stray cattle	10	10	10		
Refund of feeding charges	30	30	30		
Other items					
Total					

2 Public conveyances—						
Carriage license fees						
Fees for drivers badges						
Other items						
Total 2						
3 Other items (to be specified)						
Total B	-200	200	200	178		
C Revenue derived from Municipal property and powers apart from Taxation--						
1 Rents of buildings lands etc	2700	1700	1700	143		Bus Stand Restaurant, Mutton Stall + Arrack Shop
2 Sale proceeds of lands and produce of lands etc —						
Sale of lands Sales	10000	17500	12000	18394		
Sale of grass						
Sale of trees						
Amarayi						
Other items	100	100	100			
Total 2						
3 Conservancy receipts (other than taxes and rates)—				124		
Sale of manure night soil street refuse etc	100	50	100			
4 Sale proceeds of smuggled goods	25	15				
5 Fees and revenue from educational institutions—						
School fees						
Other receipt						
6 Fees and revenue from markets and slaughter houses—						
Income from markets Shandy	2800	2800	2800	2734		
Income from slaughter houses	1200	1200	1200			
Total 6						

16925

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	16925				
8 Notice and warrant fees and interest	10	10	10		
9 License fees –					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns	—				
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee Hotel ₹	1000	150	300	216	
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

private water tax attachment fee Demurrage fees	50		35		
Total 10					
11 Fines	50		35		
12 Interest on investments	150				
13 Land revenue and cesses					
14 Revenue from sewage farms					
15 Other items—					
Sale of fish in tanks					
Sale of fort stones					
Sale of unserviceable articles	25				
Hire of furniture + Decoration etc Miscellaneous	100		150	100	450
Total 15					
Total C ✓	18310		23745	18310	22001
D Grants and Contributions—					
1 From Government—					
For road repairs	28000	×			
For sanitary purposes					
Municipal High School For educational purposes	8665		9000	9267	9264
Purnaiya's Chattram feeding charges					
Total 1					
2 From District Funds —					
For road repairs					
3 From other sources					
(a) Local Funds (General)					
(b) Muzrai Funds					
(c) ~~Other sources (to be specified)~~ Arts Academy operations			4000	4000	3000
Repairs of railway approach road Sringeri Mutt					
Total 3					
Total D ✓	36665		13000	13267	12264

× 12500 towards underground drainage in Bannerghatta Extension
5000/- towards water supply —do—
4000/- Outskirt Road
6500/- Slum clearance + compensation for acquired lands

B Statement showing details of estimates of receipts for the year 194 —194 —(*concld*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	—				
2 Lapsed deposits	150	665	150		
3 Refunds and recoveries	300				
Loss of Vehicle tax due by [illegible]					
4 Other items (to be specified)—					
Recoveries of overpayment of previous years	200	15	445	1090	
Total E ✓	650	680	595	1090	
F Public debt—					
1 Loans	3000	2000	3000	7012	
2 Deposits	250	250		61	
3 Advances					
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits				7073	
Total Public Debt ✓	3250	2250	3000		
TOTAL RECEIPTS	1,17,875	92275	88,078	91922	

C Statement showing the details of estimates of expenditure for the year 194 —194

[*N.B.*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment Rev Inspector	3360	2250	3360	3265	Dearness Allowance of 500/- shown under "H" Miscellaneous from 1/10/41 to 30/9/42
Contribution towards the salary of Local Fund Clerks—	600				
Leave allowances					
Permanent					
Temporary					
Allowance to Vice President Local allowance	360	360	360		
(b) Travelling allowance	100	60	100	70	
(c) Contingencies	50	30	50	40	
(d) Furniture	600 X	300	300	524	✱ Iron-Safe
(e) Stationery supplied by Government Stationery Depot	200	300	120	292	

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Items of expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous— Rent on Private Godowns				330 ~~330~~	
Purchase and maintenance of motor cars Local House rent allowance to all officials	828				9 officials @ Rs 5/- per month each + 8 Toll + Octroi Superintendent at 3/- p.m.
Purchase of books and journals	30	20	30	18	
Book binding charge	20	10	20		
Postage charges	10	15	5	3	
Telegram charges	5	-	5	-	
Printing charges	450	300	300	567	Including printing of Bye laws + proceedings of the Council
Advertisement charges	100	50	100	252	
Clothing charges	100	100	100	97	
~~Belts and badges~~ Audit charges	150	125	100	90	
Total (*f*)				460	
Total 2	1693	620	660	1817	
Total I	6663	4220	4950	6008	
II Collection—					
1 Octroi-					
(*a*) Establishment	2433	2200	2388	2131	
Permanent Police Patrol Peons 5 + Supervisor Extra + Tollgates	300				
Temporary					
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—					
Rewards	50	25	25		
Rent					
Contingencies	20	12	12		
Miscellaneous					
Total (c)					
Total 1	2803	2237	2425	2131	
2 Other taxes— Mohalarfa					
(a) Establishment--					
Permanent	480	800	480	551	
Temporary Revision of Assessment Est	500				
Total (a)					
(b) Commission					
(c) Other charges (to be specified)					
Contingencies Stamp	25	10			
Painting door numbers	100	-	100		
Bicycles badges	100	20	100		
Total (c)					
Total 2	1205	830	680	551	
3 Rents and other receipts— Toll					
Establishment—					
Permanent	1800	1700	1800	2135	
Temporary printing, clothing + contingent	400	350	400		
4 Refunds	100	20			
Total II					
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1200	900	1000	890	
Total A	14471	10257	11255	11715	

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary	-				
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc	100	300	100		
(c) Lighting by contract					
(d) Electric lighting charges	4000	5000	5000	3891	Lighting charges reduced to some since a number of lights were removed
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—				17	
Capturing and deporting monkeys	25	60	100		
Destruction of snakes	10		15		
Destruction of dogs and litches	25		20		
Total 3					
4 Miscellaneous				29	
Total B	4160	5360	5235	3937	

C Public Works carried out by Public Works Department—												
(1) Original works	X	35,000	—		—	9,500	—	—	—	X 25000 /- towards underground Drainage in Barrow Extn 10,000 towards water supply - Gi—		
(2) Repairs												
(3) Establishment								2919				
(4) Tools and plant												
Total C		35000				9500		2919				
D Public Works carried out by Civil Department—												
(1) Original works		10000		18,000		21000	—	30742				
(2) Repairs		2000		800		1000		202				
(3) Compensation		8000		4000		6000		18837		compensation for new acquisition & arrears 8000		
(4) Tools and plant		500								Slum clearance 10000		
(5) Establishment charges—		1000		1800		1500						
Permanent						120						
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector		200		250		336						
Contingencies								144				
Total (5)		—										
Total D		21,700		24850		30100		49781				
E Public Health and Convenience—												
1 Health Office—												
(a) Health Officer												
(b) Establishment— Malaria												
Permanent control work				4300		2000		2356				
Temporary purchase of Material		2000										
(c) Other charges					—							
Total 1												

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	8160	7500	6904	6125	
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)					
Road watering and cleaning	200	200	200		
(*c*) Other charges (purchase of carts dust bins etc)—		300	1080		
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	200		100		
Purchase of brooms tools and plant	100	200	100		
Miscellaneous	100	—	200		
Total (*c*)					

(*d*) Plague Cholera and other charges appearing work	325	350	140	As per G.O. No L.300-320 LB 96-40-5 dated 16-7-41
Epidemic Diseases Hospital—				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment	200		200	
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total (*d*)				
Total 2				

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C Statement showing details of estimates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensu ing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—	—				
(i) Charge allowance	—				
(ii) Establishment					
(iii) House rent contingencies and furniture—	—				
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines		94			
(vii) Travelling allowances					
Total (*a*)					
Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters				7500	
(*c*) Midwives and maternity—					
(i) Establishment—					
Maharani s Hospital					
Midwives					

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(ii) Reward for extra labour ceses and other items							
Maharani s Hospital—							
Contingency							
Furniture							
Dieting charges							
Bedding and clothing							
Country medicine							
Total Maharani s Hospital							
Midwives							
Total (ii)							
(iii) Travelling allowance							
(iv) Midwives articles							
Total (c)							
(d) Contributions to ~~Hyurvedic~~ and Unani Dispensaries Ayurvedic	180 180 480	120	510		720		Grants enhanced from Rs 15/- to 20/- p M in each case
Indigenous Hospitals and Vaidyasalas—							
Establishment						13	
Rent							
Medicine							
Total Indigenous Hospitals and Vaidyasalas							
Allowance to Pandits and Hakims—							

C Statement showing the details of estimates of expenditure for the year 194 —194 —(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 194 —194	Revi ed estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified)	–	–			
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute					
(*g*) Veterinary Hospitals and Dispen saries	100	94			
(*h*) Vaccination— + lymph	200	150		23	
(*i*) Establishment—					
Permanent					
Temporary					
(*ii*) Other items					
Total (*h*)					
Total 3					
4 Registration of Births and Deaths					
Establishment—					
Permanent	24	24	24	24	
Temporary					
Contingencies					
House rent	—				
Total 4					

5 Maintenance of public gardens and buildings—				
Establishment	3300	3200	2376	4014
Purchase of plant seed etc	300		500	
Cart hire	360		360	
Miscellaneous Implements	100			
Total 5	4060		3236	
6 Markets and Slaughter houses—				
Market establishment				
Slaughterhouse establishment	240	340	240	
Miscellaneous			50	
Allowance to Veterinary Inspector	120			
7 Cattle pounds—				
(a) Establishment				
(b) Commission	25	40	24	33
(c) Feeding charges	40		40	
Rewards to impounders				
Total 7				
8 Public Conveyances—				
Establishment Allowance	36			
Contingencies				
Drivers badges				
Printing numbers of carriages				
Total 8				

C Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water	6940	7300	6825	3960	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous Waterman to Seemenbole	120				
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges	100	100	100	348	
Other items Radio Operator	60	60			
Radio Parts	40	20	100		
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker's allowance					
~~Servants~~ Staatsyam Singh + Hand Spinning	100	100		3125	
Other items					
Total 13	24170	24882	22343	27507	
Total I					

F Public Instruction—				
1 Municipal School— High School				
(a) Establishment	10800	9400		
Permanent— T A	30		11184	14684
school A S P 7	725	1200	710	
school				
school Annual repairs	300	200		
Temporary—				
school				
Total (a)				
(b) Other charges— Allowance + contingencies	75			
Rent Spl Science teaching	50	50	250	
Contingencies Provide Day scholars bathroom	35		125	
Printing charges	200	200	150	
Prize books				
Purchase of books maps Kindergarten Equipment charges	nil	800	900	
apparatus etc				
Miscellaneous			65	
Total (b)				
Total 1	12215	11850	13384	14684
2 Contributions and grants to—				
(a) Private Schools and Colleges—	—			
(Here enter names of schools with monthly grants)				

C Statement showing the details of estimates of receipts for the year 194 -194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Karnataka Sangha	25				
(*b*) Provincial Funds Hindu	25			-	
(*c*) Village School Funds Physical culture	25	180			
Literacy campaign	150				
Total 2					
3 Other charges—					
Establishment 7 cars for Medical Inspection	180		180		
Total F	12695	11950	13564	14684	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	300	1300	1200		Reading Room 200₹
Srinivasa Mandiram Bangalore					public Library 100/- for
Reading Room Attender Free Library Chikmagalur	36			284	purchase of HC Ref Books
				384	
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	336	1300	1200	668	
H Miscellaneous—					
1 Interest on loans	610	528	610		
2 Actual cost of work done for private individuals				2154	
3 Law charges	500	400	150		
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas—				
Money doles				
Clothing charges				
Total (b)				
(c) Chattrams—				
Establishment				
Feeding chages				
Total (c)				
(d) Others (to be specified) Feeding & Scholarship to students	50		100	
Total 4				
5 Other items (to be specified) Dearness allowance + incidental	1000	925		
Expenditure of previous years adjusted in the current year				
Total H	2160	1853	860	2154
I Public Debt—				
1 Loans	1835	1835	1835	3158
2 Deposits	2000	17000	2685	9248
3 Advances	200	400		
4 Other items (to be specified)—				2179
New extension charges (Bangalore City)				
Stock debits				
Total I Public Debt	4035	19235	4520	14580
TOTAL EXPENDITURE	1,18,727	99687	98577	1,27,947

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194—194	1 Opening balance of arrears	—	1402	742	-	37	400	400	475	1100	-	-	2000	65556
	2 New demand	16500	1000	1300		19000	2500	2500	1000	2000	—	—	4000	158800
	3 Total	16500	11402	2042		19037	2900	2900	1475	3100	-	-	6000	65356
	4 Remission	-	—	—	—	—	—	—	—	—	—	—	—	—
	5 Collection	16500	9000	1400	-	19015	2300	2300	900	2500	-	-	5000	58915
	6 Closing balance of arrears	nil	2402	642	-	22	600	600	575	600	-	-	1000	6441
II Revised estimate for the current year 194—194	7 Opening balance of arrears	-	2402	442	-	37	500	500	-	1074	-	-	2199	7154
	8 New demand	16000	8000	1300	—	18500	1500	1500	875	1500	-	-	3700	52875
	9 Total	16000	10402	1742	-	18537	2000	2000	875	2574	-	-	5899	60029
	10 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	11 Collection	16000	9000	1000	-	18500	1600	1600	400	1474	-	-	3899	53473
	12 Closing balance of arrears	-	1402	742	-	37	400	400	475	1100	-	-	2000	6556

III Sanctioned estimate for the current year 194 —194	13	Opening balance of arrears	—	1445	599	-	37	790	847	-	861	-	-	584	5163
	14	New demand	16500	7000	1300	-	18500	1700	1700	—	2000	-	-	4000	52700
	15	Total	16500	8445	1899	-	18537	2490	2547	-	2861	-	-	4584	57863
	6	~~Remission~~ Collection	16500	7500	1299	-	18500	1690	1747	—	1800	—	-	3700	52736
	17	~~Collection~~ Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	18	Closing balance of arrears	nil	945	600	-	37	800	800	-	1061	-	-	884	5127
IV Actuals for the past year 194 —194	19	Opening balance of arrears	—	1749	846	-	37	505	563	—	931	-	—	448	5079
	20	New demand	15895	6500	1496	-	17198	1595	1537	-	1687	-	-	5483	51391
	21	Total	15895	8249	2342	-	17235	2100	2100	-	2618	-	-	5931	56470
	22	Remission	—	—	—	—	—	—	—	—	—	—	—	—	
	23	Collection	15895	5847	1900	-	17198	1600	1600	-	1546	-	-	3732	49316
	24	Closing balance of arrears	—	2402	442	-	37	500	500	-	1074	-	—	2199	7154

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19 ,

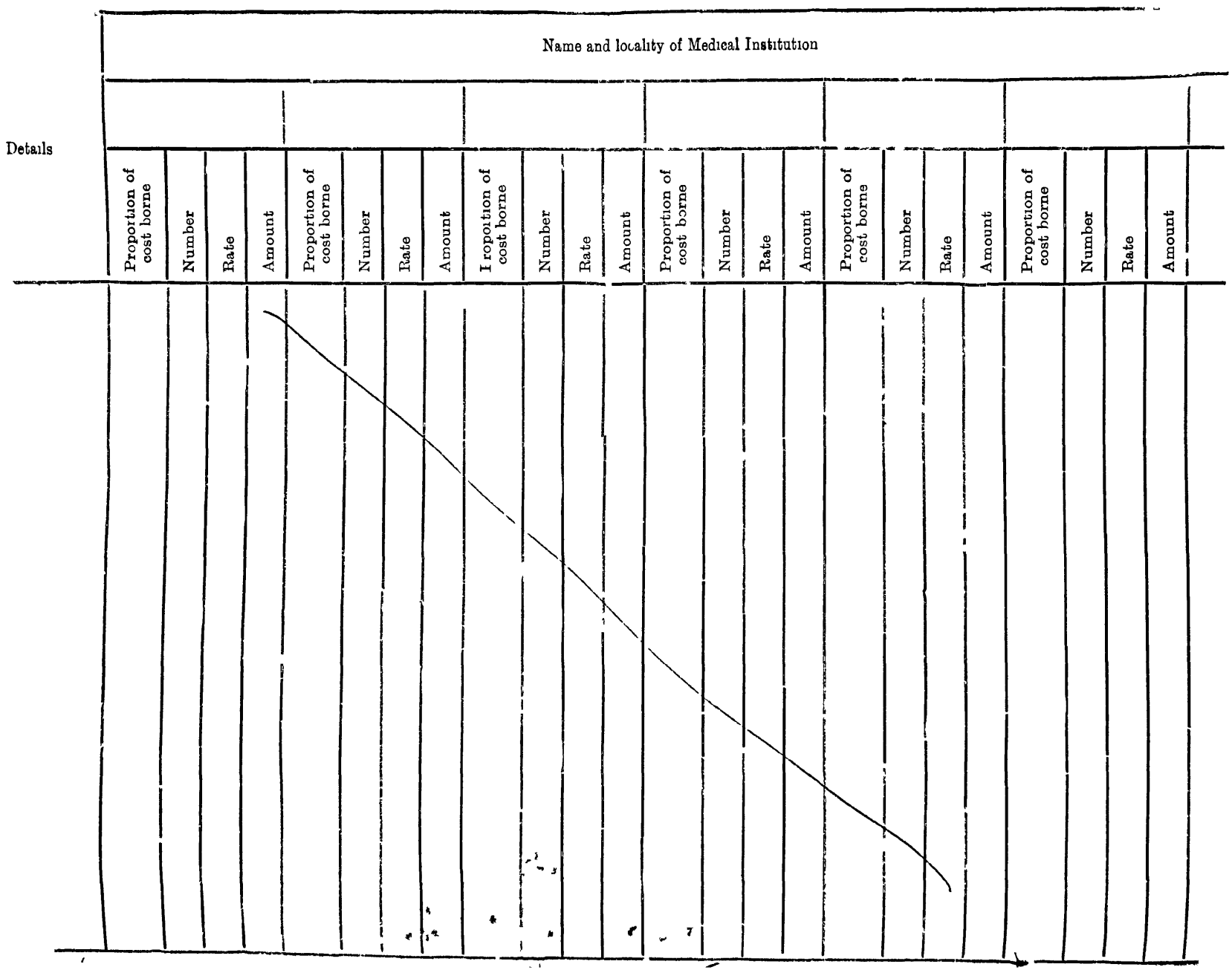
and that for 19 —19

Head of account	Designation	For the year				Authority for variation
		19 —19		19 —19		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

G Statement showing details of charges under Medical relief for the year 194 —194



(To be submitted once in five years)

H Statement showing details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 2(a)	Chief officer	1	100-5-125	120	1425	
			conveyance allowance	10	120	
	Clerk	1	40-2-50	40/8	570	
	Clerks	2	25-1-40	33+17.67.8	810	
	Daffedar	1	15	15	180	
	peon	1	10	10	120	
					3225	
A II 1(a)	Octroi Nazeer	1	20-1-25	23-12-0	285	
	peon	1	13	13	156	
	Vakil Mutsaddies	8	12-1-15	96	1152	
	do	2	10	20	240	
	do peons	5	10	50	600	
					2433	
A II 2(a)	Mohatarfa Bill collectors	2	15-1-20	40	480	
	Revenue Inspector	1	C A 25/5/-	30	360	
					840	
D	Graduate Surveyor	1	50+10	50+10	880	
	Laskar	1	10	10	120	
					1000	
& 10	Radio operator	1	allowance	5	60	
& 4	Registration of Buffalo	1	2	2	24	
& 6	Slaughter-House, Vet Doctor	1	10	10	120	
	one Sweeper & 1 peon	2	10	20	240	
& 9	watchman Seemerpola	1	10	10	120	
& 8	Allowance to p c Estt	1	3/- allow	3	36	

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *re* authority for the scale of establishment entertained
1	2	3	4	5	6	7
§ 2(a)	Sanitary Inspector	1	35-2-55-4-87 + 5	87 5/-	1104-	
	" Mistry	1	15	15	180	
	" Peon	1	12	12	144	
	" Scavengers	8	12	96	1152	
	" Sweepers (Males)	30	10	300	3600	
	" do (Females)	10	9 Only	90	1080	
	" Temp Conservancy	3	30	90	1080+8340	
§ 5	Horticultural overseer	1	35-2-45 (C A 5)	4-1-5	492 60	
	Garden Mistry	1	12	12	144	
	Gardeners	8	10	80	960	
	do	4	8	32	384	
	do boys	6	5	30	360	
§ 5	Temporary boys	8	5	40	480	
	" men	4	8	32	384	
	" conservancy	1	30	30	360	
A II(3)	Toll Superintendent	1	20-1-25 (C A 5)	15 +5	180 60	3624
	" Mutsaddies	4	15-1-20	60	720	
	" Peons	7	10	70	840	1800
G	Attender R Room	1	3	3	36	
A 2	Allowance to Vice-President	1	30	30	360	
			Grand Total		22,258	

P Bala Subramanyam

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

1,17185
27450
89735

500
1500
520
375
375
21000
2000

90625
89735
890

11757
27450
90425

27450
375
27075

1,17185
27075
90110

90625
89735
890

Est

118727
2000

11 8 9 27
8 2 3 6 18
- 75309

90
5 - 18 = + 20
2 - 0 = + 18
17 5 - 20 0
5 - 20 0
2 3 6 18

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Date of issue 28 7 42 193

Signed by Hs G R Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

In the Govt Savings Bank, 6144-0-0
Interest account — 300-14-6
6,444 14-6

Section Mul

File No 44-41

Serial No 13

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A S 2677/41-42, dt 20th May 1942, from the Dy Commr Mandya Dt, forwarding with his remarks, the Budget estimate of the Mandya Town Mncl for the year 1942-43 and requesting sanction to the same

Order thereon —No L 1129-30

Recorded with following observations —

The Mncl has an investment of Rs 6,444-15-6 as detailed in the margin

Out of a sum of Rs 20,000 raised as a loan, a sum

of Rs 12,166-10-8 will remain
under charged on 1-7-42

The Mc anticipate an income of Rs 1,17,
the principal heads thereof being as detailed below:

		Rs.
A	1 Octroi	16,500
	2 Taxes on lands & buildings	10,000
	3 Taxes on Vehicles & animals	1,300
	5 Tolls & ferries	19,000
	6 Water tax	2,500
	7 Lighting tax	2,500
	8 Education cess	1,000
	9 @ 8 Hospitax	2000
	10 Private water tax	4,000
C	1 Rents of buildings & land	2,700
	2 Sale of sites	10,000
	6 Income from markets & Slaughter houses	4,000
	9. Tobacco license fee Hotel etc	1,000
D	Grants & Contributions	
	1 From Govt for road repairs etc	28,000
	2 " Mc High School	8,665
12	Public debt - deposits	3,000

List of Enclosure

The receipts side of the budget is approved with the slight modifications as noted below —.

Copied by

Examined by

WD 0564—GPB—22 500—9 1 39

G R S App F G 3

GENERAL AND REVENUE

SECRETARIAT

(Continuation sheet draft form)

Budget head	Anticipated by the Md el	Appd by Govt	Remarks
A 1 octroi	16,500	16,000	As recommended by DC
2 Taxes on buildings & lands	10,000	8,500	do
5 Tolls & ferries	19,000	18,500	do
6 Water tax	2,500	2,125	do
7 Lighting tax	2,500	2,125	do
D grants from Govt	28,000	4,000	do
E Recoveries of over-payment of pre-vious years	200	deleted	do

The Md el have provided for an expenditure of Rs 1,18,727/- during 1942-43 the following alterations are made for the reasons noted against them -

Budget head	Proposed by the Md el	Appd by Govt	Remarks
A 2(a) Salary of staff	Rs 3,360	Rs 3,270	Based on actual expenditure
A 2(f) Local House rent allowance to offrs	828	deleted	As it is reported that the Md el is not in favour of the proposal
III Pensions & gratuities	1,200	1020	Basing on the amts ~~calculated on the actual expenditure~~ figure for 41-42
D 5 Public works staff charges	1,000	1,020	Calculated as per actual expenditure
E 2 Conservancy staff	8,160	8,340	Actual amount required being Rs 8340
C Public works original works	35,000	17,500	As recommended by DC
D Public works (1) original works	10,000	5,000	do

Sanction of competent authority should be obtained for the utilisation of enhanced grants & fresh provisions under the several heads of the Budget

The contributions due to the several depts should be levied as & when they become due & not allowed to fall into arrears

WD 03697—GPB—30 000—2 2 40

The abstract figures of the budget as approved will therefore be as under — Rs

Opening Balance			Rs 22,238-0-0
Receipts	Normal	76,425	90,425-0-0
	Special	14,000	
		Rs	1,12,663-0-0
Expenditure	Normal	76,809	
	Special	18,500	95309-0-0
	Closing Balance		17354-0-0

The Normal expenditure is more than the Normal income for the year 1942-43 The closing balance is far below the prescribed minimum

The arrears of taxes amount to Rs 6,556/- Effective steps should be taken to collect the taxes and a report should be sent by the end of Sept 1942

The Bd should also find out ways & means to improve the financial condition of the municipality so that more funds may be made available for urgent improvement works in this growing distt Headquarter Mkt

The Excess should be levied & collected at the rate of 2½ in the rupee of the tax on buildings & lands & on trade professions & callings as per the Ext Act separately

Sd/ 4/7
for Secy to Govt
Local Govt Dept

The Dy Comm, Mandya
& Comptroller

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No A5-2677/41-42 dated 20th May 1942, from the Deputy Commissioner, Mandya District, forwarding with his remarks, the Budget Estimates of the Mandya Town Municipal Council for the year 1942-43 and requesting sanction to the same

ORDER NO L 1129-30/Mu 44-41-13

Dated, Bangalore, the 28th July 1942

Recorded with the following observations -

The Municipal Council has an investment of Rs 6,444-15-6 In the Government Savings Bank Rs 6144-0-0 as detailed in the Interest account " 300-14-6 Rs.6444-14-6 margin

Out of a sum of Rs.20,000/- raised as a loan, a sum of Rs 12,166-10-8 will remain ~~unadjusted~~ undischarged on 1st July 1942

The Municipal Council anticipates an income of Rs ~~1,17,875/-~~ 1,17,875/-, the principal heads thereof being as detailed below.-

		Rs
A1	Octroi	16,500/-
2	Taxes on lands and buildings	10,000/-
3	Taxes on vehicles and animals	1,300/-
5	Tolls and Ferries	19,000/-
6	Water tax	2,500/-
7	Lighting tax	2,500/-
8	Education Cess	1,000/-
9(a)	Shop tax	2,000/-
10.	Private water tax	4,000/-
C 1	Rents of buildings and lands	2,700/-
2	Sale of sites	10,000/-
6	Income from markets and slaughter houses	4,000/-
9	~~Income~~ Tobacco license fee, Hotel etc	1,000/-
D	Grants and contributions--	
	1) from Government for road repairs etc	28,000/-
	2) from Municipal High School	8,665/-
F 2	Public Debt - deposits	3,000/-

The receipts side of the budget is approved with the slight modifications as noted below -

Budget head

Budget Head	Anticipated by Municipal Council. Rs.	Approved by Government. Rs	Remarks.
A1. Octroi	16,500	16,000	As recommended by Deputy Commissioner
2 Taxes on buildings and lands.	10,000	8,500	-do-
5. Tolls & Ferries	19,000	18,500	-do-
6 Water tax	2,500	2,125	-do-
7 Lighting tax	2,500	2,125	-do-
D Grants from Government	28,000	4,000	-do-
E. Recoveries of overpayment of previous years	200	deleted	-do-

The Municipal Council have provided for an expenditure of Rs 1,18,727/- during 1942-43. The following alterations are made for the reasons noted against them -

Budget Head	Proposed by the Municipal Council. Rs.	Sanctioned by Government. Rs.	Remarks.
A2(a) ~~Local~~ Salary of establishment.	3,360	3,270	Based on actual expenditure.
A2(f) Local House rent allowance to officials.	828	deleted	As it is reported that the Municipal Council is not in favour of the proposal
III Pensions & Gratuties	1,200	~~1,080~~ 1080	Based on the sanctioned figure for 1941-42
D5 Public Works establishment charges.	1,000	1,020	Calculated as per actual expenditure.
E2 Conservancy establishment	8,160	8,340	Actual amount required being Rs 8340
C Public Works Original Works	35,000	17,500	As recommended by Deputy Commissioner.
D.Public Works (1) Original Works.	10,000	5,000	-do-

Sanction of competent authority should be obtained for the utilisation of enhanced grants and fresh provisions under the several heads of the Budget

The

The contributions due to the several Departments should be paid as and when they became due and not allowed to fall into arrears

The abstract figures of the budget as approved will therefore be as under -

		Rs.
Opening Balance		22,238/-
Receipts		
Normal	Rs. 76,425/-	
Special	" 14,000/-	90,425/-
		1,12,663/-
Expenditure		
Normal	Rs. 76,809/-	
Special	" 18,500/-	95,309/-
Closing Balance		Rs.17,354/-

The normal expenditure is slightly more than the normal income for the year 1942-43 The closing balance is far below the prescribed minimum

The arrears of taxes amounting to Rs.6,556/- Effective steps should be taken to collect the taxes and a report submitted to Government by the end of September 1942.

The Municipal Council should also find out ways and means to improve the financial condition of the Municipality so that more funds may be made available for urgent improvement works in this growing District Headquarter Municipality

The Education Cess should be levied and collected at the rate of 2 annas in the rupee of the tax on buildings and lands and on trades and professions and credited to the Education Department separately.

For Secretary to Government,
Law Department

To

The Deputy Commissioner, Mandya District

" Comptroller to Government

SR/5